

**Adopted Budget for
Date Adopted by Board:**

**JEAN MASSIEU ACADEMY
August 26,2009**

Revenue:		
5700	Local and Intermediate Sources	\$1,393
5800	State Program Revenues	\$960,300
	Total Revenues	\$961,693

Expenditures:		
11	Instruction	\$458,955
12	Instructional Resources, Media	\$0
13	Curriculum Development & Staff	\$1,500
21	Instructional Leadership	\$0
23	School Leadership	\$65,706
31	Guidance & Counseling, Evaluation	\$55,720
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$138,937
35	Food Services	\$14,581
36	Co-curricular/ Extra-curricular	\$500
41	General Administration	\$86,361
51	Plant Maintenance & Operations	\$133,110
52	Security and Monitoring	\$0
53	Data Processing	\$6,323
61	Community Service	\$0
71	Debt Service	\$0
81	Fundraising	\$0
	Total Adopted Expenditure Budget	\$961,693.00
	Difference in Revenue/Expenditures	\$0.00

District:	JEAN MASSIEU ACADAMY
CD#:	057 - 819
Date Adopted	8/26/2009

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function	Revenue	2009 - 2010 Revenue
5700	Local and Intermediate Sources	\$1,393.00
5800	State Program Revenues	\$960,300.00
	Total Revenues	\$961,693.00

Function	Expenditures	2009 - 2010 Budget
11	Instruction	\$458,955.00
12	Instructional Resources & Media Services	\$0.00
13	Curriculum & Instructional Staff Development	\$1,500.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$65,706.00
31	Guidance, Counseling & Evaluation Services	\$55,720.00
32	Social Work Services	\$0.00
33	Health Services	\$0.00
34	Student (Pupil) Transportation	\$138,937.00
35	Food Services	\$14,581.00
36	Cocurricular/Extracurricular Activities	\$500.00
41	General Administration	\$86,361.00
51	Plant Maintenance & Operation	\$133,110.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$6,323.00
61	Community Services	\$0.00
71	Debt Service	\$0.00
81	Fundraising	\$0.00
	Total Adopted Budget:	\$961,693.00
	Difference in Revenue/Expenditures	\$0.00

